

Consolidated Fund Receipts Detailed Estimates 2023-24

142 - Energy and Mineral Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
14201			Secretariat, Energy and Mineral Resources Division			
1420101			Secretariat, Energy and Mineral Resources Division			
12000801			Loans to Government Employees			
	7		Assets			
	72		Financial assets			
	7215		Loans			
		7215101	House building loan	3,00	0	0
		7215102	Computer loan	1,00	0	0
		7215104	Motor car loan	1,50	0	0
		7215105	Motor cycle loan	4,00	0	0
			Sub Total - Loans:	9,50	0	0
			Sub Total - Financial assets:	9,50	0	0
			Sub Total - Assets:	9,50	0	0
			Total - Loans to Government Employees:	9,50	0	0
131014300			Bangladesh petroleum Institute			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	0
			Sub Total - Incidental sales by nonmarket establishments:	10	0	0
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	64	0	0
		1441299	Other receipts	49,26	0	0
			Sub Total - Current transfers not elsewhere classified:	49,90	0	0
			Sub Total - Other revenue:	50,00	0	0
			Sub Total - Revenue:	50,00	0	0
			Total - Bangladesh petroleum Institute:	50,00	0	0
133003000			Bangladesh Petroleum Corporation			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
		1412204	Dividends (stock) from non financial institutions	205,23,58	0	0
			Sub Total - Dividends:	205,23,58	0	0
			Sub Total - Other revenue:	205,23,58	0	0
			Sub Total - Revenue:	205,23,58	0	0
			Total - Bangladesh Petroleum Corporation:	205,23,58	0	0

142 - Energy and Mineral Resources Division

(Taka in Thousand)

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133003100			Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412201		Dividends (cash) from financial institutions	460,00,00	0	0
	1412203		Dividends (cash) from non financial institutions	0	582,03,60	690,90,00
	1412204		Dividends (stock) from non financial institutions	50,00	0	0
			Sub Total - Dividends:	460,50,00	582,03,60	690,90,00
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	70,00	0	0
	1441299		Other receipts	90,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	90,70,00	0	0
			Sub Total - Other revenue:	551,20,00	582,03,60	690,90,00
			Sub Total - Revenue:	551,20,00	582,03,60	690,90,00
			Total - Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla):	551,20,00	582,03,60	690,90,00
1420101122022			Secretariat, Energy and Mineral Resources Division			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411202		Interest on loan to government employees	31	0	0
			Sub Total - Interest:	31	0	0
	1422		Administrative fees			
	1422326		Examination fee	35	0	0
			Sub Total - Administrative fees:	35	0	0
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	5	0	0
			Sub Total - Incidental sales by nonmarket establishments:	5	0	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	19,60	0	0
			Sub Total - Current transfers not elsewhere classified:	19,60	0	0
			Sub Total - Other revenue:	20,31	0	0
			Sub Total - Revenue:	20,31	0	0
			Total - Secretariat, Energy and Mineral Resources Division:	20,31	0	0

142 - Energy and Mineral Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1420101122023			Hydrocarbon Unit, Energy and Mineral Resources Division			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	80	0	0
			Sub Total - Current transfers not elsewhere classified:	80	0	0
			Sub Total - Other revenue:	80	0	0
			Sub Total - Revenue:	80	0	0
			Total - Hydrocarbon Unit, Energy and Mineral Resources Division:	80	0	0
			Total - Secretariat, Energy and Mineral Resources Division:	757,24,19	582,03,60	690,90,00
			Total - Secretariat, Energy and Mineral Resources Division:	757,24,19	582,03,60	690,90,00
14202			Department of Explosives			
1420201			Head Office, Department of Explosives			
1420201122024			Head Office, Department of Explosives			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	4,02,92	7,29,93	7,29,93
	1422329		Testing fee	60,00	60,00	60,00
			Sub Total - Administrative fees:	4,62,92	7,89,93	7,89,93
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	7	7	7
			Sub Total - Incidental sales by nonmarket establishments:	7	7	7
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	20,00	20,00	20,00
			Sub Total - Current transfers not elsewhere classified:	20,00	20,00	20,00
			Sub Total - Other revenue:	4,82,99	8,10,00	8,10,00
			Sub Total - Revenue:	4,82,99	8,10,00	8,10,00
			Total - Head Office, Department of Explosives:	4,82,99	8,10,00	8,10,00
			Total - Head Office, Department of Explosives:	4,82,99	8,10,00	8,10,00

142 - Energy and Mineral Resources Division

(Taka in Thousand)

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1420202			Office of the Inspector of Explosives			
1420202139533			Office of the Inspector of Explosives, Barishal			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	10	0	0
			Sub Total - Current transfers not elsewhere classified:	10	0	0
			Sub Total - Other revenue:	10	0	0
			Sub Total - Revenue:	10	0	0
			Total - Office of the Inspector of Explosives, Barishal:	10	0	0
			Total - Office of the Inspector of Explosives:	10	0	0
			Total - Department of Explosives:	4,83,09	8,10,00	8,10,00
14203			Bureau of Mineral Development			
1420301			Bureau of Mineral Development			
1420301122030			Bureau of Mineral Development			
	1		Revenue			
	14		Other revenue			
	1415		Rent			
	1415101		Royalty from mines and minerals	64,59,70	0	55,89,20
			Sub Total - Rent:	64,59,70	0	55,89,20
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	10	0	10
	1423226		Sale of used paper and stationery	20	0	20
			Sub Total - Incidental sales by nonmarket establishments:	30	0	30
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	1,20,00	0	60,50
			Sub Total - Current transfers not elsewhere classified:	1,20,00	0	60,50
			Sub Total - Other revenue:	65,80,00	0	56,50,00
			Sub Total - Revenue:	65,80,00	0	56,50,00
			Total - Bureau of Mineral Development:	65,80,00	0	56,50,00
			Total - Bureau of Mineral Development:	65,80,00	0	56,50,00
			Total - Bureau of Mineral Development:	65,80,00	0	56,50,00

142 - Energy and Mineral Resources Division

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14204			Geological Survey of Bangladesh			
1420401			Geological Survey of Bangladesh			
1420401122031			Geological Survey of Bangladesh			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422326	Examination fee	5,00	0	12,00
		1422328	Tender document fee	3,20	0	1,20
			Sub Total - Administrative fees:	8,20	0	13,20
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,30	0	1,30
		1423226	Sale of used paper and stationery	12	0	10
			Sub Total - Incidental sales by nonmarket establishments:	1,42	0	1,40
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	0	3,00
		1441299	Other receipts	3,00	0	3,00
			Sub Total - Current transfers not elsewhere classified:	4,00	0	6,00
			Sub Total - Other revenue:	13,62	0	20,60
			Sub Total - Revenue:	13,62	0	20,60
			Total - Geological Survey of Bangladesh:	13,62	0	20,60
			Total - Geological Survey of Bangladesh:	13,62	0	20,60
			Total - Geological Survey of Bangladesh:	13,62	0	20,60
			Total - Energy and Mineral Resources Division:	828,00,90	590,13,60	755,70,60